



**Vidya Vikas Education Trust's**  
**Universal College of Engineering, Kaman Road, Vasai-401208**  
**Accredited B+ Grade by NAAC**

4.4.1. Percentage expenditure incurred on maintenance of physical facilities and academic support facilities excluding salary component, during the last five years

4.4.1.1 Expenditure incurred on maintenance of physical facilities and academic support facilities excluding salary component year wise during last five years (INR in lakhs)

Year	2022-23	2021-22	2020-21	2019-20	2018-19
Number	<b>369.70403</b>	<b>190.78740</b>	<b>163.47899</b>	<b>397.40892</b>	<b>524.93713</b>

Formula:

$$\frac{\text{Total expenditure on maintenance of physical and academic support facilities excluding salary component during the last five years}}{\text{Total expenditure excluding salary component during the last five years}} \times 100$$

**Percentage: 44.69%**

**4.4.1 Percentage expenditure incurred on maintenance of physical facilities and academic support facilities excluding salary component, during the last five years**

<b>2022-23</b>				
<b>Head of expenditure (for ex. Repair and maintenance)</b>	<b>Item of expenditure (for ex. AMC for Lab equipment and computers, garden maintenance etc.)</b>	<b>Amount (INR in Lakhs)</b>	<b>Link to the relevant document</b>	
<b>Physical facilities</b>	Annual Maintenance Contract	2,908,028	<a href="https://universalcollegeofengineering.edu.in/wp-content/uploads/2024/03/4.4.1-22-23.pdf">https://universalcollegeofengineering.edu.in/wp-content/uploads/2024/03/4.4.1-22-23.pdf</a>	
	Operational Maintenance Expenses	7,119,503		
	Rent, Rates & Taxes	0		
	Property Maintenance Expenses	2,779,619		
<b>Academic facilities</b>	Academic Maintenance Expenses	2,761,848		
	Library & Laboratory Maintenance	769,881		
	Equipment Maintenance Expenses	0		
	Membership & Subscription	400,125		
	Equipment Leasing Expenses	20,231,399		
<b>Total</b>		<b>36,970,403</b>		
<b>2021-22</b>				
<b>Head of expenditure (for ex. Repair and maintenance)</b>	<b>Item of expenditure (for ex. AMC for Lab equipment and computers, garden maintenance etc.)</b>	<b>Amount (INR in Lakhs)</b>	<b>Link to the relevant document</b>	
<b>Physical facilities</b>	Annual Maintenance Contract	2,327,428	<a href="https://universalcollegeofengineering.edu.in/wp-content/uploads/2024/03/4.4.1-21-22.pdf">https://universalcollegeofengineering.edu.in/wp-content/uploads/2024/03/4.4.1-21-22.pdf</a>	
	Operational Maintenance Expenses	11,341,808		
	Rent, Rates & Taxes	0		
	Property Maintenance Expenses	708,503		
<b>Academic facilities</b>	Academic Maintenance Expenses	2,056,545		
	Library & Laboratory Maintenance	267,487		
	Equipment Maintenance Expenses	0		
	Membership & Subscription	592,273		
	Equipment Leasing Expenses	1,784,696		
<b>Total</b>		<b>19,078,740</b>		
<b>2020-21</b>				
<b>Head of expenditure (for ex. Repair and maintenance)</b>	<b>Item of expenditure (for ex. AMC for Lab equipment and computers, garden maintenance etc.)</b>	<b>Amount (INR in Lakhs)</b>		
<b>Physical facilities</b>	Annual Maintenance Contract	1,779,543	<a href="https://universalcollegeofengineering.edu.in/wp-content/uploads/2024/03/4.4.1-20-21.pdf">https://universalcollegeofengineering.edu.in/wp-content/uploads/2024/03/4.4.1-20-21.pdf</a>	
	Operational Maintenance Expenses	5,468,945		
	Rent, Rates & Taxes	0		
	Property Maintenance Expenses	6,073,828		
<b>Academic facilities</b>	Academic Maintenance Expenses	1,668,320		
	Library & Laboratory Maintenance	201,920		
	Equipment Maintenance Expenses	436,332		
	Membership & Subscription	176,222		

	Equipment Leasing Expenses	542,779	
<b>Total</b>		<b>16,347,889</b>	
<b>2019-20</b>			
<b>Head of expenditure (for ex. Repair and maintenance)</b>	<b>Item of expenditure (for ex. AMC for Lab equipment and computers, garden maintenance etc.)</b>	<b>Amount (INR in Lakhs)</b>	<b>Link to the relevant document</b>
<b>Physical facilities</b>	Annual Maintenance Contract	4,163,283	<a href="https://universalcollegeofengineering.edu.in/wp-content/uploads/2024/03/4.4.1-19-20.pdf">https://universalcollegeofengineering.edu.in/wp-content/uploads/2024/03/4.4.1-19-20.pdf</a>
	Operational Maintenance Expenses	23,995,854	
	Rent, Rates & Taxes	0	
	Property Maintenance Expenses	6,664,400	
<b>Academic facilities</b>	Academic Maintenance Expenses	1,136,134	
	Library & Laboratory Maintenance	1,151,042	
	Equipment Maintenance Expenses	1,274,574	
	Membership & Subscription	264,997	
	Equipment Leasing Expenses	1,090,608	
<b>Total</b>		<b>39,740,892</b>	
<b>2018-19</b>			
<b>Head of expenditure (for ex. Repair and maintenance)</b>	<b>Item of expenditure (for ex. AMC for Lab equipment and computers, garden maintenance etc.)</b>	<b>Amount (INR in Lakhs)</b>	<b>Link to the relevant document</b>
<b>Physical facilities</b>	Annual Maintenance Contract	3,650,932	<a href="https://universalcollegeofengineering.edu.in/wp-content/uploads/2024/03/4.4.1-18-19.pdf">https://universalcollegeofengineering.edu.in/wp-content/uploads/2024/03/4.4.1-18-19.pdf</a>
	Operational Maintenance Expenses	31,674,472	
	Rent, Rates & Taxes	3,686,642	
	Property Maintenance Expenses	4,955,220	
<b>Academic facilities</b>	Academic Maintenance Expenses	3,940,013	
	Library & Laboratory Maintenance	1,635,953	
	Equipment Maintenance Expenses	1,179,716	
	Membership & Subscription	650,553	
	Equipment Leasing Expenses	1,120,212	
<b>Total</b>		<b>52,493,713</b>	