



**Vidya Vikas Education Trust's  
Universal College of Engineering, Kaman Road, Vasai-401208**

**Accredited B+ Grade by NAAC**

4.1.2. Percentage of expenditure for infrastructure development and augmentation excluding salary during the last five years

4.1.2.1: Expenditure for infrastructure development and augmentation, excluding salary year wise during last five years (INR in lakhs)

Year	2022-23	2021-22	2020-21	2019-20	2018-19
Number	<b>106.80400</b>	<b>543.39149</b>	<b>0.91450</b>	<b>17.90276</b>	<b>55.34545</b>

$$\text{Percentage} = \frac{\text{Total expenditure for infrastructure development and augmentation excluding salary during the last five years}}{\text{Total expenditure excluding salary during the last five years}} \times 100$$

**Percentage: 19.66%**

4.1.2 Percentage of expenditure for infrastructure development and augmentation excluding salary during the last five years

2022-23			
Head of expenditure (for ex. capital expenditure)	Item of expenditure (for ex. construction of building, purchase of new equipments, furniture and fixtures etc.)	Amount (INR in Lakhs)	Link to the relevant document
Capital Expenditure	Building	8,360,293	<a href="#">Link</a>
	Furniture & Fixtures	0	
	Plant & Machinery	2,148,101	
	Computers & Peripherals	172,006	
<b>TOTAL</b>		<b>10,680,400</b>	
2021-22			
Head of expenditure (for ex. capital expenditure)	Item of expenditure (for ex. construction of building, purchase of new equipments, furniture and fixtures etc.)	Amount (INR in Lakhs)	Link to the relevant document
Capital Expenditure	Building	53,972,676	<a href="#">Link</a>
	Furniture & Fixtures	0	
	Plant & Machinery	73,338	
	Computers & Peripherals	293,135	
<b>TOTAL</b>		<b>54,339,149</b>	
2020-21			
Head of expenditure (for ex. capital expenditure)	Item of expenditure (for ex. construction of building, purchase of new equipments, furniture and fixtures etc.)	Amount (INR in Lakhs)	Link to the relevant document
Capital Expenditure	Building	0	<a href="#">Link</a>
	Furniture & Fixtures	0	
	Plant & Machinery	28,910	
	Computers & Peripherals	62,540	
<b>TOTAL</b>		<b>91,450</b>	

TOTAL		91,450	
<b>2019-20</b>			
Head of expenditure (for ex. capital expenditure)	Item of expenditure (for ex. construction of building, purchase of new equipments, furniture and fixtures etc.)	Amount (INR in Lakhs)	Link to the relevant document
Capital Expenditure	Building	0	<a href="#">Link</a>
	Furniture & Fixtures	416,563	
	Plant & Machinery	787,490	
	Computers & Peripherals	586,223	
TOTAL		<b>1,790,276.00</b>	
<b>2018-19</b>			
Head of expenditure (for ex. capital expenditure)	Item of expenditure (for ex. construction of building, purchase of new equipments, furniture and fixtures etc.)	Amount (INR in Lakhs)	Link to the relevant document
Capital Expenditure	Building	107,200	<a href="#">Link</a>
	Furniture & Fixtures	2,639,185	
	Plant & Machinery	1,789,730	
	Computers & Peripherals	998,430	
TOTAL		<b>5,534,545</b>	