

The fee proposed for AY 2023-24 is Rs. 1,25,000/- Below is the detailed proposal. Although the fees (as per the workings) comes Rs.1,55,795/- the college proposes to limit the fees to Rs.1.25.000/-

FEES REGULATING AUTHORITY - 2023-24, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2023-24 AND STREAM ENGG

1	Name of the College/Institute: VIDYA VIKAS EDUCATION TRUST'S TECHNICAL CAMPUS Code: EN3460 Stream: ENGG Year: 2023-24 Location: Kaman Bhiwandi Road, S.N. 146(Part), Kaman, Thane		
2	Information related to Fee For AY 2022-23 Information related to Fee For AY 2021-22 Information related to Fee For AY 2020-21 Information related to Fee For AY 2019-20 Information related to Fee For AY 2018-19	No Upward Revision No Upward Revision No Upward Revision No Upward Revision No Upward Revision	117000 117000 117000 117000 117000
	Fee Proposed by College for AY 2023-24	Proposal Status Y Proposed fee for 2023-24 125000 Rs.	
	C) Year of recognition by respective council/Government :	2014	
2.1	Streams combined Yes / No	No	
2.1.1	Streams combined		
3.	Whether undertaking on stamp paper submitted reg. refund?	Y	
4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	Per Student (divided by 4.8)
		Total	(divided by 4.8)
4.1.1	Salary expenditure for 2021-22 to approved teaching /non teaching staff, as per DTE / AICTE / PCI / COA / GOVERNMENT / UNIVERSITY norms the figure to be given of Professors/Associates Professors/Assistant Professors as per the norms required and actual No.	73857462	43344
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers	128500	75
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	73985962	43419
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded , except interest paid on TEQUIP loan) for 2021-22	117289862	68832
4.2.1	a) Less income	1588692	932
	b) Hostel expenses,	0	
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	189687132	111319
4.2.2.1	Actual Bank Interest Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (3793743) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	189687132	111319
4.2.3	10% of 4.2.2.2 for increase in cost for 2021-22	18968713	11132
4.3	Usage charge for building - Regular / First Shift Rs. 5000 per student for total sanctioned intake	8520000	5000
	Usage charge for building - Second Shift Rs. 2500 per student for total sanctioned intake	0	
4.4	Depreciation on other assets at approved rates -	5437887	3191
4.5	Total of (4.2.2.2 to 4.4)	222613732	130642
	Sanctioned strength in the course run in Academic Year 2021-22 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	1704	

4.6	Sanctioned strength in the course run in Academic Year 2021-22 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2021-22 (No.) - Regular / First Shift	1271	
	Actual strength in the course run in Academic Year 2021-22 (No.) - Second Shift	0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	1704	
	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	0	
4.9	Per Student Fee (4.5/4.8)	130642	
4.9A	Equalization Factor - Duration of Course 4 Years - 3.25% of 4.9	4246	
4.9.1	Total Tuition Fee (4.9 + 4.9A + 6744 Vacancy Allowance) (5% increase due to less admissions if any)	141632	
4.10	Development fee (10% of 4.9.1)	14163	
4.10.1	Total fee (4.9.1 + 4.10)	155795	
4.10.2	Credit for accreditation/quality improvement etc	0	
	NAAC Grade - N(0) / NBA Courses - 0(0%) / NIRF within top 500 - N(0) - Add = 0		
	Ph.D Holder - 0% - Add = 0		
	Research Publications in international journals & Patents - 0.00 per faculty per year - Add = 0 Placement of students - 0% - Add = 0		
4.10.3	Total Development Fee (4.10 + 4.10.2-(14163)) or Limited 15% of Tuition Fee(4.9.1- (21245)) whichever is less	14163	
4.10.4	Total Fee (4.9.1 + 4.10.3)	155795	
Expense Disallowances			
Sr. No.	Type	Amount	Remarks
1.	Stipend / To Interns / Students-Other allowances/ Remuneration to interns/Students	0	By Rules Disallowed
Date			
Place			
Signature and Seal of person authorised in terms of section 2 (I) of the Act with Code No.			
FOR OFFICE USE ONLY			
Date			
Disallowance:-			
1)			
2)			
3)			
4)			
Prepared by:			
Checked by (Chartered Accountant)			

